



Management accountant (Swindon)

The Hills Group has an exciting opportunity for a management accountant to join the finance team, at our head office in Swindon.

Reporting to the finance controller, the main purpose of the role will be to manage the provision, development and analysis of key management and financial information services, for two of the main divisions within the Group; and to establish and maintain financial policies and management information systems, to provide a high quality support service, on all aspects of finance.

Key responsibilities include:

Financial

- The post holder will be expected to prepare, review, present and analyse periodic financial statements, including profit and loss and balance sheet accounts, cash flow statements, budgets, variance analysis and commentaries.
- They will oversee the preparation of an annual budget and assist the finance controller in building a five year plan, encompassing balance sheet and cash flow, together with performance forecasts as required.
- Assistance will be required in the preparation of annual statutory accounts and supporting notes for audit, providing all supplementary analysis and documentation on request.

Information systems

- The role requires an overseeing of all transaction based data capture and information flow business processes and a view to continually refine and update, improving efficiency and accuracy.
- There will be the requirement to provide support for all database 'Crystal' report construction, development and future maintenance (internal and external) and to drive development of the company's web based portal for key customers' direct access to management information services.
- A proactive and dynamic approach to information systems development and the ability to identify and resolve system inefficiencies and inaccuracies will be required and the foresight to take advantage of opportunities for improvement.

Stakeholder relations

- The successful candidate will need to establish and develop relationships with the division's

key customers, in fulfilling all contractual reporting requirements and providing a dynamic (key point of contact) response to all queries and requests for additional information.

- They will also be required to demonstrate strong analytical, team working and communication skills in supporting project teams to review and assess new contract tender documents and prepare and present financial tender submissions for potentially large, high profile, recycling and disposal contracts.
- Assistance of middle management in the day to day running of their individual operations, where appropriate, will be required and the provision of financial insight and intelligent, informed advice in cost control and profit maximization, to non-financial managers.

About you:

Applicants will need to be degree educated and have, or are studying for, a professional accounting qualification and possess sound technical knowledge. Previous experience in a management accounting role is essential.

You will need to be able to demonstrate commercial and business awareness with robust analytical and data interpretation skills. Strong attention to detail and problem solving proficiency, along with an investigative nature will be key.

The ability to prioritise, with good time-management skills will be essential, as will the ability to work as a member of a team and to build strong working relationships.

To apply, please email your CV to join@hills-group.co.uk quoting the vacancy reference HGL1073.

The Hills Group is committed to monitoring and maintaining equal opportunities and welcomes applications from all sections of the community.

www.hills-group.co.uk