

WILTSHIRE WASTE & RECYCLING CONTRACT HILLS RECYCLING REPORT – APR to JUN 2009 WASTE & RECYCLING STATISTICS

1.1 QUARTER 1 2009/10

1.1.1 Summary

Quarter 1 produced 67,147 tonnes of contract waste and landfill diversion of 34,110 tonnes - a landfill diversion rate of 50.8%. This recovery figure includes 557 tonnes of waste sent to Lakeside for energy recovery. The delivery of waste to Lakeside started at the end of quarter 1, and is not expected to be settled until mid to late July.

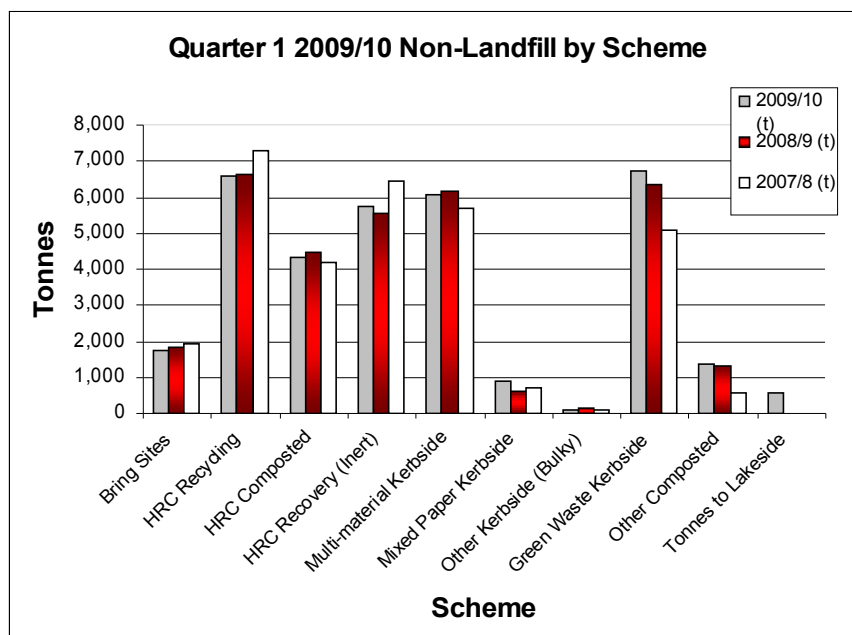
1.1.2 HRCs

HRC tonnage represented 49.6% of the recycled tonnage in the quarter. HRC recycling rates in the quarter ranged from 75.2% to 84.4%, average 80.6%, and contributed 16,658 tonnes of landfill diversion. This figure is within 4 tonnes of the figure in quarter 1 last year.

1.1.3 Multi-Material Kerbside

In the quarter 6,070 tonnes of material was collected. The service now covers over 95% of all households. Performance is 1.9% down on last year, with papers being hardest hit by the recession.

1.1.4 Quarter 1 2008/9 Waste & Recycling Summary/Comparison



Overall waste arisings in quarter 1 are 1.7% lower than last year and 3.9% lower than in 2007/8.

1.1.5 Performance against targets (Table 2)

Table 2 – Quarter 1's Performance vs Target		
	Actual Tonnes	Target Tonnes
Contract	33,553	32,008

N.B. Targets are based on 2007/8 achievement.

1.2 CONTRACT YEAR 2009/10 (Year 14)

1.2.1 Performance against contract targets

At this stage of the contract year, the cumulative performance is as above in 1.1.4, i.e. 50.8% landfill diversion.

1.2.2 Cumulative Recycling Performance By Collection Hub vs Target

TABLE 4 – 2009/10 CONTRACT PERFORMANCE AGAINST TARGETS			
Collection Hub	2009/10	2008/9	Variance b/w
North	8,508	8,090	5.17%
East	5,669	5,912	-4.12%
South	7,680	7,043	9.04%
West	11,696	12,348	-5.28%
Wiltshire	33,553	33,393	0.48%

Note: Hub targets are based on 2008/9 achievement, and do not take account of reject green waste and non-recyclables from the MRF.

1.3 NON-LANDFILL FOR 2009/10

The table below shows the projected monthly tonnages for Municipal Waste Non-Landfill to the year end.

Apr	11,401
May	11,041
Jun	10,817
Jul	11,211
Aug	10,717
Sep	10,292
Oct	9,745
Nov	8,358
Dec	7,890
Jan	8,140
Feb	8,549
Mar	9,001
Total	117,162

1.4 RECYCLING SINCE CONTRACT COMMENCEMENT

Since contract commencement in July 1996, 769,220 tonnes of municipal waste have been non-landfilled.

OPERATIONAL DEVELOPMENTS

2.1 MINI SITES

2.1.1 Recycling Site Changes

None. A replacement Toploader vehicle has been purchased and put into service.

2.2 HOUSEHOLD RECYCLING CENTRES

HRC relative performances are shown in Table 7.

HRC PERFORMANCE 2009/10 (Apr-Jun 09)			
HRC	Total waste	Total Recycled	Rec rate
Purton	2,011.44	1,698.52	84.44%
Stanton	2,482.21	2,084.79	83.99%
Honeyball	1,443.28	1,145.39	79.36%
Salisbury	3,106.45	2,565.34	82.58%
Amesbury	1,833.22	1,517.61	82.78%
Everleigh	1,044.49	785.81	75.23%
Devizes	1,771.51	1,391.30	78.54%
Warminster	2,229.71	1,770.67	79.41%
Melksham	1,893.86	1,514.22	79.95%
Trowbridge	2,784.93	2,184.54	78.44%
TOTAL	20,601.10	16,658.19	80.86%

We have now commenced the separation of domestic batteries under the new EU directive from all sites. Due to the new regulations from the EA requesting the non – landfill of plasterboard with effect of the 1st April four sites across the county have been designated disposal points for the public, Amesbury, Devizes, Honeyball and Melksham.

2.2.1 Proposed HRC Progress

The new Warminster site is expected to open in September 2009. Construction work is underway and both Planning and the Environmental Permit have been issued. No progress re Marlborough.

2.3 KERBSIDE COLLECTION

2.3.1 Service Progress

North Wilts

Participation survey has taken place with the use of our own monitors and results show a 65.61% participation against a 43.02% average set out rate.

Adele Clark has reviewed rounds and updated the computer system to show the changes.

Training and induction updates have been given to all staff including agency to include:

Company Induction DVD
Banksman
Level 2 Terberg Training for equipment
Driving assessments.

GENERAL RECYCLING MATTERS

3.1 MATERIALS/MARKETS

Market prices remained stable during the quarter. Glass and newspaper are both signed to long term contracts, cardboard is the subject of a supply agreement. The plastic bottle market in the UK remains strong, largely due to a strong export market to the Far East.

PROMOTION & PUBLICITY

4.1 MEDIA COVERAGE & PROMOTIONAL ACTIVITY

None.

SCHOOLS RECYCLING SCHEME

5.1 SCHOOLS PROMOTIONS

A number of schools have requested a recycling collection service which will form part of the Eco-schools certified programme they are all striving to achieve, The company is costing up a way forward to include schools with a possible co-mingled collection, discussions will be taking place between the Wildlife Trust and Mike Webster in September.

All trips and visits to the MRF are now being undertaken by Wiltshire Wildlife Trust (WWT). A substantial number of visits occurred in quarter 1.

HEALTH & SAFETY

6.1.1 Inspections

None.

6.1.2 Issues

None.