

WILTSHIRE WASTE & RECYCLING CONTRACT HILLS RECYCLING REPORT – JUL to SEP 2010 WASTE & RECYCLING STATISTICS

1.1 QUARTER 2 2010/11

1.1.1 Summary

Quarter 2 produced 63,706 tonnes of contract waste and landfill diversion of 30,696 tonnes - a landfill diversion rate of 48.2%. A further 11,637 tonnes of municipal waste was sent to Lakeside for energy recovery.

1.1.2 HRCs

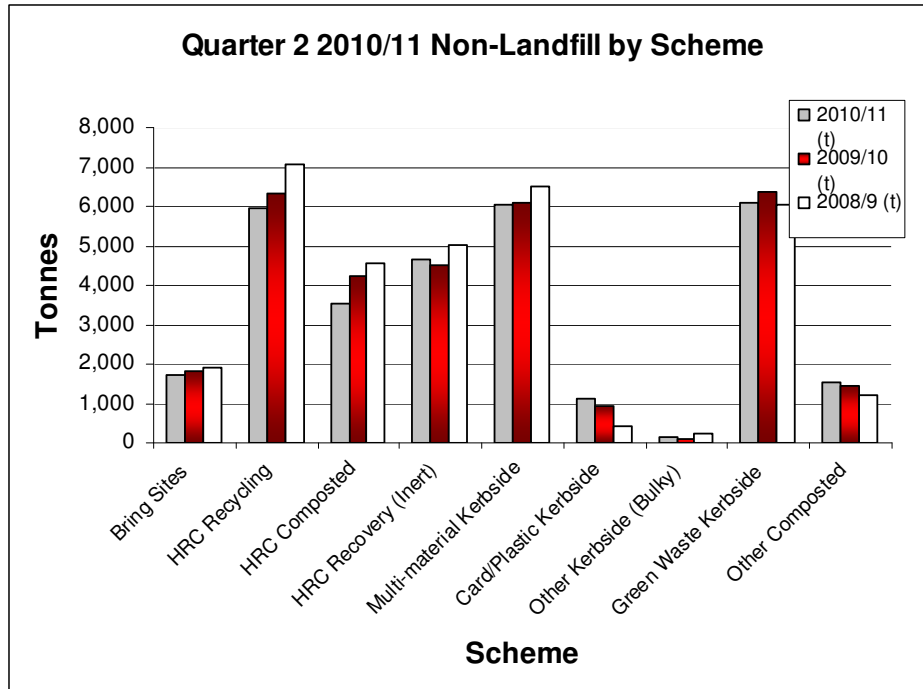
HRC tonnage represented 45.9% of the recycled tonnage in the quarter. HRC recycling rates in the quarter ranged from 73.2% to 83.6%, average 80.14%, and contributed 14,112 tonnes of landfill diversion.

1.1.3 Multi-Material Kerbside

In the quarter 6,034 tonnes of material was collected. The service now covers over 95% of all households. Performance is marginally down on last year, with papers continuing to be being hardest hit by the recession.

1.1.4 Quarter 2 2010/11 Waste & Recycling Summary/Comparison

| 2010/11 QUARTER 2 RECYCLING PERFORMANCE | | | | | |
|--|--------------------|--------------------|--------------|-------------------|--------------|
| AGAINST TARGET AND 2008/9 | | | | | |
| | 2010/11 (t) | 2009/10 (t) | +/-% | 2008/9 (t) | +/-% |
| Bring Sites | 1,712 | 1,818 | -5.8% | 1,929 | -11.3% |
| HRC Recycling | 5,936 | 6,329 | -6.2% | 7,069 | -16.0% |
| HRC Composted | 3,541 | 4,220 | -16.1% | 4,568 | -22.5% |
| HRC Recovery (Inert) | 4,636 | 4,515 | 2.7% | 5,005 | -7.4% |
| Multi-material Kerbside | 6,034 | 6,074 | -0.7% | 6,516 | -7.4% |
| Card/Plastic Kerbside | 1,117 | 909 | 22.9% | 440 | 153.9% |
| Other Kerbside (Bulky) | 121 | 112 | 8.7% | 210 | -42.2% |
| Green Waste Kerbside | 6,075 | 6,373 | -4.7% | 6,039 | 0.6% |
| Other Composted | 1,524 | 1,462 | 4.2% | 1,222 | 24.7% |
| TOTAL NON-LANDFILL | 30,696 | 31,626 | -2.9% | 32,998 | -7.0% |
| TOTAL RECYCLING | 14,920 | 15,242 | -2.1% | 16,164 | -7.7% |
| TOTAL RECOVERY | 4,636 | 4,515 | 2.7% | 5,005 | -7.4% |
| TOTAL COMPOSTING | 11,140 | 12,055 | -7.6% | 11,829 | -5.8% |
| Landfill Waste | 21,372 | 30,293 | -29.4% | 35,090 | -39.1% |
| Lakeside EfW | 11,637 | 4,341 | 168.1% | 0 | n/a |
| TOTAL WASTE | 63,706 | 66,259 | -3.9% | 68,088 | -6.4% |



Overall waste arisings in quarter 2 are 3.9% lower than last year and 6.4% lower than in 2008/9.

1.1.5 Performance against targets (Table 2)

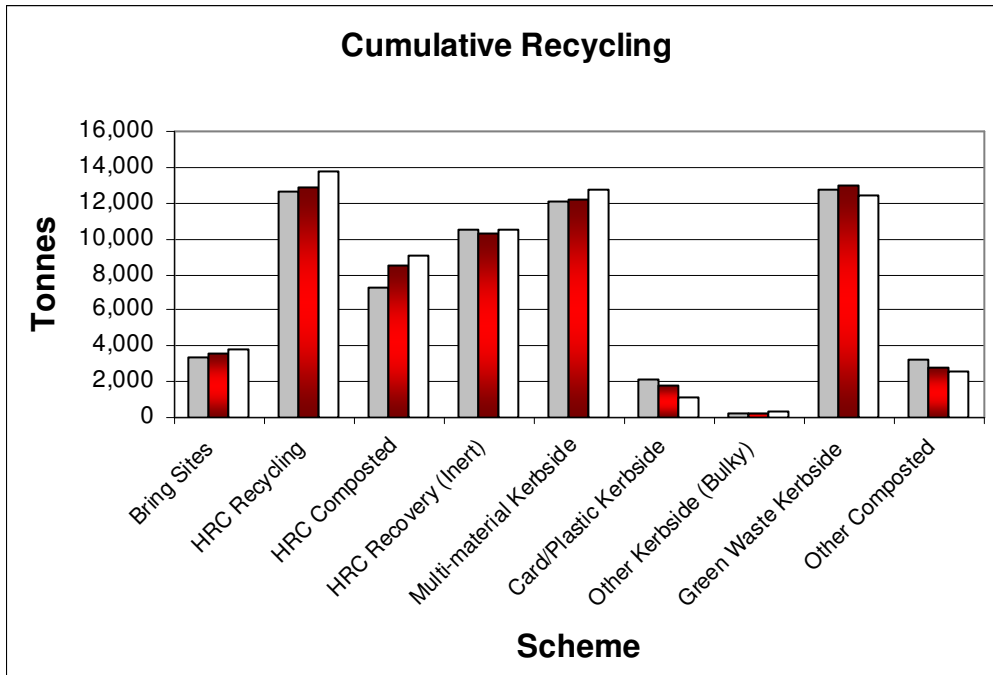
| Table 2 – Quarter 1's Performance vs Target | | |
|---|---------------|---------------|
| | Actual Tonnes | Target Tonnes |
| Contract | 30,696 | 31,626 |

N.B. Targets are based on 2009/10 achievement.

1.2 CONTRACT YEAR 2010/11 (Year 15)

1.2.1 Performance against contract targets

| 2010/11 CUMULATIVE CONTRACT RECYCLING | | | | | |
|---------------------------------------|----------------|----------------|--------------|----------------|--------------|
| PERFORMANCE AGAINST TARGET | | | | | |
| | 2010/11 (t) | 2009/10 (t) | +/-% | 2008/9 (t) | +/-% |
| Bring Sites | 3,390 | 3,578 | -5.2% | 3,757 | -9.8% |
| HRC Recycling | 12,648 | 12,904 | -2.0% | 13,715 | -7.8% |
| HRC Composted | 7,303 | 8,553 | -14.6% | 9,035 | -19.2% |
| HRC Recovery (Inert) | 10,480 | 10,269 | 2.0% | 10,554 | -0.7% |
| Multi-material Kerbside | 12,071 | 12,144 | -0.6% | 12,701 | -5.0% |
| Card/Plastic Kerbside | 2,113 | 1,782 | 18.6% | 1,066 | 98.3% |
| Other Kerbside (Bulky) | 234 | 189 | 23.7% | 345 | -32.4% |
| Green Waste Kerbside | 12,802 | 12,953 | -1.2% | 12,372 | 3.5% |
| Other Composted | 3,287 | 2,835 | 16.0% | 2,560 | 28.4% |
| MRF Rejects | -123 | -334 | | 0 | |
| TOTAL NON-LANDFILL | 64,205 | 64,873 | -1.0% | 66,104 | -2.9% |
| TOTAL RECYCLING | 30,579 | 30,931 | -1.1% | 31,584 | -3.2% |
| TOTAL RECOVERY | 10,480 | 10,269 | 2.0% | 10,554 | -0.7% |
| TOTAL COMPOSTING | 23,392 | 24,341 | -3.9% | 23,967 | -2.4% |
| Landfill Waste | 42,350 | 63,548 | -33.4% | 70,838 | -40.2% |
| Lakeside EfW | 24,063 | 4,898 | 100.0% | 0 | 100.0% |
| TOTAL WASTE | 130,619 | 133,319 | -2.0% | 136,943 | -4.6% |



The fall in municipal waste arisings continues, with a further 2% fall on last year.

1.2.2 Cumulative Recycling Performance By Collection Hub vs Target

| Collection Hub | 2010/11 | 2009/10 | Variance b/w |
|------------------|---------------|---------------|---------------|
| North | 16,066 | 16,316 | -1.53% |
| East | 11,075 | 11,279 | -1.80% |
| South | 15,499 | 15,242 | 1.69% |
| West | 22,012 | 22,832 | -3.59% |
| Wiltshire | 64,653 | 65,668 | -1.55% |

Note: Hub targets are based on 2009/10 achievement, and do not take account of reject wood, green waste and non-recyclables from the MRF.

1.2.3 Total waste

Overall therefore, at the end of the second quarter, tonnage for the year is 2,700 tonnes lower than the 2009/10 quarter 2 total.

1.4 RECYCLING SINCE CONTRACT COMMENCEMENT

Since contract commencement in July 1996, 911,316 tonnes of municipal waste have been non-landfilled.

OPERATIONAL DEVELOPMENTS

2.1 HOUSEHOLD RECYCLING CENTRES

HRC relative performances are shown in Table 7.

| HRC PERFORMANCE 2010/11 (Apr-Sep 10) | | | |
|---|--------------------|-----------------------|-----------------|
| HRC | Total waste | Total Recycled | Rec rate |
| Purton | 3,665.12 | 3,062.59 | 83.56% |
| Stanton | 4,704.29 | 3,908.93 | 83.09% |
| Honeyball | 2,598.29 | 2,070.82 | 79.70% |
| Salisbury | 5,736.32 | 4,665.60 | 81.33% |
| Amesbury | 3,307.93 | 2,694.06 | 81.44% |
| Everleigh | 2,005.05 | 1,481.93 | 73.91% |
| Devizes | 3,347.63 | 2,659.12 | 79.43% |
| Warminster | 3,848.03 | 3,038.66 | 78.97% |
| Melksham | 3,674.14 | 2,877.06 | 78.31% |
| Trowbridge | 5,354.66 | 4,188.32 | 78.22% |
| TOTAL | 38,241.46 | 30,647.09 | 80.14% |

2.2.1 Proposed HRC Progress

The new Marlborough site is expected to open in November 2010. Construction works are complete. No progress with Westbury.

2.3 KERBSIDE COLLECTION

2.3.1 Service Progress

To be completed.

GENERAL RECYCLING MATTERS

3.1 MATERIALS/MARKETS

Market prices remained stable during the quarter. A new agreement is being prepared for cardboard which will run to the end of the Contract. Expressions of Interest were sought from 3 organisations and the work has been retained by Severnside.

SCHOOLS RECYCLING SCHEME

4.1 SCHOOLS PROMOTIONS

All trips and visits to the MRF are now being undertaken by Wiltshire Wildlife Trust (WWT). A substantial number of visits occurred in quarter 2.

HEALTH & SAFETY

5.1 **Inspections**

None.

5.2 **Issues**

Work continues on seeking accreditation of the Hills Waste Solutions H&S System to OHAS18001. Similarly, work is underway to secure ISO9001 Quality Management. The target date is December 31st 2010.